

CITY OF KENORA
WATER STANDPIPES/BOOSTER STATIONS BUDGET REQUEST
2007

03-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Water Standpipes / Booster Stns.								
Allocated payroll/benefits	432	2,400	417	400	506	700	334	560
Materials and supplies	432	32,550	26,813	29,700	27,498	30,900	21,715	25,620
Rental of own equipment	432	400	72	0	0	0	13	0
TOTAL EXPENDITURES		35,350	27,302	30,100	28,004	31,600	22,061	26,180